

South Berwick Sewer District
PROPOSED USER CHARGE RATES
CALENDAR YEAR 2020

BASE SERVICE FEE

The amount of the BASE SERVICE FEE shall be set at \$200.00 a year per equivalent unit. Trustees have reviewed the number of equivalent units and determined them to be 1,570. Base Service Fees applied to the operating costs and debt service will be \$314,000.

ASSESSED CONSTRUCTION COSTS

Assessed Construction Costs for Berwick Road units are \$3000/unit payable on a quarterly basis over a 60 month period at the inception of the 2016 Rate Schedule. As of January 2020, 4 quarterly payments of \$150 each remain. Payments will be applied to the Capitol Reserve Account.

BONDED INDEBTEDNESS

Interest and principle payment on Bonded Indebtedness and 2% Sinking Fund is calculated to be \$104,000.00 for 2020.

VARIABLE SERVICE RATE

The variable portion of the budget is \$990,830.00 with \$314,000.00 applied from the Base Service Fee and \$5,036.00 applied from septic processing. Trustees estimate that billing water meter readings will be 63,000,000 gallons for the year. The variable rate will be the amount of \$0.012 per gallon of billed water.

FRONTAGE RATE

The rate for undeveloped property having frontage on public sewer shall be one half of a Base Service Fee, thereby being \$100.00 per year.

IMPACT FEE

The rate for an impact fee for a new unit shall be \$3,000.00 credited to the sinking fund.

INSPECTION FEE

The fee is set at \$200.00 for single family residences and \$60.00 per hour for other inspections,

TRANSPORTED WASTEWATER

The rate for septic wastewater disposal is set at \$0.080 per gallon.

The rate for grease tank disposal is set at \$0.14 per gallon.

Additional classifications to be set by District Superintendent.

LATE FEES The rate for late fees shall be set at the same interest rate that the Town of South Berwick uses for unpaid taxes.

The above rates are proposed by the Trustees for calendar year 2020 and are set for public hearing on January 6, 2020.